



**STATE OF TEXAS
COUNTIES OF WALLER AND HARRIS
CITY OF WALLER**

BE IT REMEMBERED THAT ON THIS THE 23rd of September 2021 at 5:00 p.m. the City Council of the City of Waller, Texas met for a Workshop Meeting at 1218 Farr Street with the following present:

Mayor Danny Marburger
Mayor Pro Tem Dwayne Hajek
Councilmember Nancy Arnold
Councilmember Edna Eaton (Absent)
Councilmember Mike McCormick
Councilmember Jason Tones

Staff:
Cynthia Ward, City Secretary
Kimberly Dickey, City Secretary
Maryann Carl, Finance Officer
Gene Schmidt, Supt. of Public Works
William Llewellyn, Police Chief

Mayor Marburger called the meeting to order at 5:00 p.m.

**Call to Order
Roll Call**

PUBLIC HEARING

The purpose of the Public Hearing is to receive input from the public, either oral or written, regarding the 2021-2022 Proposed City of Waller Operating Budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$133,844 OR 4.92%, AND OF THAT AMOUNT, \$138,180 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

CLOSE PUBLIC HEARING

Mayor closed public hearing 6:03p.m.

REGULAR AGENDA ITEMS

1. Discussion and possible action to ratify the property tax increase reflected in the Proposed 2021-22 Operating Budget.

Motion by Councilmember Arnold to ratify the property tax increase reflected in the proposed 2021–2022 Operating Budget. Motion seconded by Councilmember McCormick. Motion passed.

2. Discussion and possible action to approve **Ordinance #578**, approving and adopting the budget for fiscal year 2021-2022 for the period beginning October 1, 2021 and ending September 30, 2022 for the General Fund, Water and Sewer Fund, Gas Fund, Debt Service, Capital Improvements Fund and Special Revenue Funds.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$133,844 OR 4.92%, AND OF THAT AMOUNT, \$138,180 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

Motion by Mayor Pro Tem Hajek to approve Ordinance #578 approving and adopting the budget for fiscal year 2021-2022 for the period beginning October 1, 2021 and ending September 30, 2021. Councilmember McCormick seconded. Motion passed.

3. Discussion and possible action to:

- a. Set the 2021 Debt Service Ad Valorem Tax Rate at \$0.1922 per \$100 valuation.

Motion by Mayor Pro Tem Hajek to set the 2021 Debt Service Ad Valorem Tax Rate at \$0.1922 per \$100 valuation. Motion seconded by Councilmember McCormick. Motion passed.

- b. Set the 2021 Maintenance and Operation Ad Valorem Tax Rate at \$0.3966 per \$100 valuation.

Motion by Councilmember McCormick to set the 2021 Maintenance and Operation Ad Valorem Tax Rate at \$0.3966 per \$100 valuation. Motion seconded by Councilmember Tones. Motion passed.

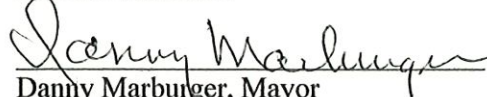
- c. Approve **Ordinance # 579** adopting an Ad Valorem Tax Rate of \$0.5888 per \$100 assessed valuation; providing for the assessment, levy, and collection of Ad Valorem Taxes of the City of Waller, Texas for the year 2021; providing for the date on which taxes shall be due and payable; providing for the penalty and interest on all taxes not timely paid; and repealing all ordinances and parts of ordinances in conflict herewith; and providing for severability.

Motion to approve Ordinance #579 by Councilmember Arnold. Motion seconded by Councilmember McCormick. Motion Passed.

ADJOURNMENT

Mayor Marburger adjourned at 5:10 p.m.

APPROVED BY:



Danny Marburger, Mayor

ATTEST:



Cynthia Ward, City Secretary